

STATEMENT OF PURPOSE

RS20686

This is a fiscal year 2012 appropriation for the Supreme Court.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	271.00	27,668,900	13,991,400	1,523,800	43,184,100
Removal of One-Time Expenditures	0.00	0	(430,200)	0	(430,200)
Base Adjustments	0.00	0	0	0	0
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	271.00	27,668,900	13,561,200	1,523,800	42,753,900
Benefit Costs	0.00	0	0	0	0
Statewide Cost Allocation	0.00	(17,000)	0	0	(17,000)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	271.00	27,651,900	13,561,200	1,523,800	42,736,900
Judicial Branch					
1. Federal Spending Authority	2.00	0	0	300,000	300,000
2. GAL Spending Authority	0.00	0	5,000	0	5,000
FY 2012 Total	273.00	27,651,900	13,566,200	1,823,800	43,041,900
Chg from FY 2011 Orig Approp	2.00	(17,000)	(425,200)	300,000	(142,200)
% Chg from FY 2011 Orig Approp.	0.7%	(0.1%)	(3.0%)	19.7%	(0.3%)

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